

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,081,216	1,081,216	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	24,305,591	24,305,591	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	224,680	0	168,510	56,170	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	38,309	0	28,732	9,577	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	49,616	0	49,616	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,241	0	3,241	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	532,107	346,561	92,773	92,773	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,991	6,496	3,248	3,247	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	213,768	139,227	37,271	37,270	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	68,072	44,335	11,869	11,868	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	123,445	0	61,723	61,722	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	317,034	317,034	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	225,159	225,159	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,062	0	2,062	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,988,332	0	994,166	994,166	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,908,689	2,346,876	561,813	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	32,094,311	28,812,495	2,015,024	1,266,793	89.77%	6.28%	3.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	42,408	42,408	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,049,124	524,562	0	524,562	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	14,084	14,084	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	50,509	25,254	0	25,254	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	14,415	7,208	0	7,208	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	94,745	0	0	94,745	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	152,047	152,047	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,121,200	1,060,600	0	1,060,600	50.00%	0.00%	50.00%
31 Medicaid Expansion	36,822	18,411	18,411	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	3,575,354	1,844,574	18,411	1,712,369	51.59%	0.51%	47.89%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	433,670	293,317	30,484	109,869	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	74,528	55,896	0	18,632	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	21,225	16,980	4,245	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	221,240	110,620	55,310	55,310	50.00%	25.00%	25.00%
36 Child Protective Services - State	78,138	0	78,138	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	26,361	18,980	0	7,381	72.00%	0.00%	28.00%
38 Permanency Planning Special	7,825	5,634	0	2,191	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	63,251	63,251	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	296,420	148,210	0	148,210	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	53,532	26,766	0	26,766	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	14,339	14,339	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,266,594	835,952	0	430,642	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	142,251	142,251	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	11,100	5,550	0	5,550	50.00%	0.00%	50.00%
52 Work First County Block Grant	2,548,968	1,326,245	0	1,222,723	52.03%	0.00%	47.97%
53 Work First Functional Assessment	12,700	12,700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	40,800	40,800	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	77,838	68,108	0	9,730	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	27,429	13,021	10,979	3,429	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	14,432	7,216	3,608	3,608	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	103,765	51,883	41,506	10,377	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	5,536,406	3,257,718	224,270	2,054,417	58.84%	4.05%	37.11%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,206,071	33,914,787	2,257,705	5,033,580	82.31%	5.48%	12.22%